

HARVEST RUN HOMEOWNERS ASSOCIATION
2009 BUDGET

	<u>2008 BUDGET</u>	<u>2009 BUDGET</u>
INCOME:		
HOMEOWNER ASSESSMENTS	\$20,503.00	\$20,503.00
LATE CHARGE ASSESSMENTS	150.00	150.00
INTEREST INCOME	650.00	600.00
TOTAL INCOME	<u>\$21,303.00</u>	<u>\$21,253.00</u>
 OPERATING EXPENSES:		
 GROUNDS MAINTENANCE:		
LANDSCAPE MAINTENANCE	4,095.00	5,845.00
LANDSCAPE IMPROVEMENTS	2,013.00	1,533.00
ELECTRIC	295.00	250.00
 ADMINISTRATIVE:		
MANAGEMENT FEES	7,500.00	7,775.00
INSURANCE	2,900.00	2,700.00
MISC. ADM COSTS - ASSN.	1,000.00	800.00
WEBSITE	0.00	300.00
ACCOUNTING FEES	500.00	350.00
WETLAND RESERVE CONTRIBUTION	<u>3,000.00</u>	<u>1,700.00</u>
TOTAL OPERATING EXPENSES	<u>\$21,303.00</u>	<u>\$21,253.00</u>

	<u>2008 ASSESSMENT</u>	<u>2009 ASSESSMENT</u>	<u>DOLLAR INCREASE</u>
Annual Assessment per Unit	203.00	203.00	0.00

The 2009 budget has been approved by the Board of Directors.