

**HARVEST RUN HOMEOWNERS ASSOCIATION  
2019 BUDGET**

	<u>2018 BUDGET</u>	<u>2019 BUDGET</u>
<b>INCOME:</b>		
HOMEOWNER ASSESSMENTS	\$23,230.00	\$23,230.00
LATE CHARGE ASSESSMENTS	300.00	300.00
INTEREST INCOME	15.00	15.00
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<b>TOTAL INCOME</b>	<u><u>\$23,545.00</u></u>	<u><u>\$23,545.00</u></u>
<b>OPERATING EXPENSES:</b>		
<b>  GROUNDS MAINTENANCE:</b>		
LANDSCAPE MAINTENANCE	6,292.00	6,440.00
LANDSCAPE IMPROVEMENTS	450.00	420.00
MULCH	0.00	1,885.00
TREE MAINTENANCE	1,200.00	1,100.00
BIKE PATH MAINTENANCE	1,896.00	0.00
ELECTRIC	250.00	250.00
<b>ADMINISTRATIVE:</b>		
MANAGEMENT FEES	8,675.00	8,700.00
INSURANCE	3,207.00	3,175.00
MISC. ADM COSTS - ASSN.	1,100.00	1,100.00
WEBSITE	125.00	125.00
ACCOUNTING FEES / TAX PREP	350.00	350.00
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<b>TOTAL EXPENSES</b>	<u><u>\$23,545.00</u></u>	<u><u>\$23,545.00</u></u>

	<u>2018 ASSESSMENT</u>	<u>2019 ASSESSMENT</u>	<u>DOLLAR INCREASE</u>
Annual Assessment per Unit	230.00	230.00	0.00

The 2019 budget has been approved by the Board of Directors.